



## Freckenham Parish Council

# Budget 2016-2017

Financial Year 1 April 2016 - 31 March 2017

Revenue Expenditure Items	Year 2014/15		Year 2015/16			Year 2016/17
	Budget	Actual	Budget	Actual to 31 Oct 2015	Estimated To year end	Budget
	£	£	£	£	£	£
General Admin Expenses	£270.00	£244.98	£170.00	£360.00	£360.00	£240.00
Clerk's salary	£3,500.00	£3,500.00	£3,675.00	£1,337.50	£2,837.50	£3,000.00
Clerk's expenses	£75.00	£185.12	£75.00	£26.00	£75.00	£285.00
Subscriptions	£158.00	£246.00	£162.00	£192.00	£192.00	£205.00
Publications	£1,000.00	£916.52	£800.00	£450.80	£800.00	£1,000.00
Postage & Stationery etc.				£74.63	£100.00	£105.00
Insurance	£1,180.00	£941.76	£1,000.00	£1,039.22	£1,039.22	£1,100.00
Hire of Village Hall		£20.00		£0.00	£20.00	£20.00
Training & travel expenses	£300.00	£66.45	£200.00	£65.70	£200.00	£300.00
Chairman's Allowance	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00
Section 137 'Free resources'	£500.00	£573.00	£500.00	£520.00	£580.00	£500.00
Section 142 'Donations'	£300.00	£0.00	£0.00	£0.00	£0.00	£100.00
Street Lighting	£3,320.00	£1,996.13	£3,015.00	£0.00	£2,300.00	£2,500.00
Recreation Ground - rent	£5.00	£5.00	£5.00	£5.00	£5.00	£5.00
Play Equipment			£0.00	£20,013.84	£20,013.84	£240.00
Parish amenities	£1,325.00	£1,501.76	£700.00	£113.67	£9,400.66	£1,500.00
Contingency	£1,600.00	£0.00	£1,400.00	£0.00	£1,400.00	£1,400.00
Miscellaneous	£100.00	£18.50	£100.00	£0.00	£100.00	£100.00
<b>Total Expenditure</b>	<b>£13,733.00</b>	<b>£10,315.22</b>	<b>£11,902.00</b>	<b>£24,298.36</b>	<b>£39,523.22</b>	<b>£12,700.00</b>

### Expenditure to be considered for 2016/2017

Street Lighting Improvements                      £500.00 In Budget - none from 2006 - 2015 as yet!  
 Recreation Ground & Play Area                      Possible expenditure & grants EXCLUDED above  
 Street Lighting Replacement Fund                £2,300.00 Worst case scenario £66,000 - best is £4,950

